

**Use of CDBG Funds by WESTCHESTER COUNTY, NY FROM 05/01/2001 TO 04/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$33,109.00	0.39%
21A	AP	General Program Administration	\$1,149,793.00	13.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,182,902.00</b>	<b>13.98%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$73,650.00	0.87%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$73,650.00</b>	<b>0.87%</b>
13	HR	Direct Homeownership Assistance	\$26,442.00	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$484,992.00	5.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$231,579.00	2.74%
14C	HR	Public Housing Modernization	\$380,739.20	4.50%
15	HR	Code Enforcement	\$50,000.00	0.59%
<b>Subtotal for: HOUSING</b>			<b>\$1,173,752.20</b>	<b>13.88%</b>
03	PI	Public Facilities and Improvements (General)	\$581,797.00	6.88%
03B	PI	Centers for the Disabled/Handicapped	\$16,174.00	0.19%
03D	PI	Youth Centers/Facilities	\$119,636.00	1.41%
03E	PI	Neighborhood Facilities	\$175,680.42	2.08%
03F	PI	Parks, Recreational Facilities	\$856,684.00	10.13%
03G	PI	Parking Facilities	\$174,105.00	2.06%
03I	PI	Flood and Drainage Facilities	\$400,000.00	4.73%
03J	PI	Water/Sewer Improvements	\$328,277.00	3.88%
03K	PI	Street Improvements	\$873,153.00	10.32%
03L	PI	Sidewalks	\$1,165,145.00	13.77%
03M	PI	Child Care Centers/Facilities for Children	\$219,773.00	2.60%
03P	PI	Health Facilities	\$125,000.00	1.48%
16B	PI	Non-Residential Historic Preservation	\$75,000.00	0.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,110,424.42</b>	<b>60.41%</b>
05	PS	Public Services (General)	\$132,347.00	1.56%
05A	PS	Senior Services	\$451,367.00	5.34%
05B	PS	Services for The Disabled	\$20,386.00	0.24%
05D	PS	Youth Services	\$178,856.00	2.11%
05H	PS	Employment Training	\$21,943.00	0.26%
05J	PS	Fair Housing Activities	\$44,623.00	0.53%
05L	PS	Child Care Services	\$37,500.00	0.44%
05O	PS	Mental Heath Services	\$31,221.00	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$918,243.00</b>	<b>10.86%</b>
<b>Total Disbursements</b>			<b>\$8,458,971.62</b>	<b>100%</b>